	INSTITUTIONAL CONTACT
Arnie Chav	era
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Classification:	NJCAA Division II

COLLEGE ENROLLMENT						
Gender Full-Time Undergraduates						
	Number	Percent				
Male Students	542	45%				
Female Students	657	55%				
Total	1199	100%				

		ATHLETIC	PARTICIPATION					
	Number of Participar	Number Participating on	Number Participating on a Second Team					
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams				
Baseball	32							
Basketball	17	11						
Golf	11							
Soccer	29	13						
Softball		22		1				
Volleyball		11						
Fotal Participants	89	57		1				
Percentage of Participants	61%	39%						
Unduplicated Count of Participants	89	56	Total Participants Men and Women	145				

ATHLETIC STUDENT AID							
TEAM GENDER Athletically Related							
	Student Aid						
	Amount	Percent					
Men's Teams	\$152,106.00	52%					
Women's Teams	\$138,137.00	48%					
Totals for All Teams	\$290,243.00	100%					

TOTAL REVENUE AND EXPENSES									
Teams	٦	Total Revenues		٦	otal Expenses		Revenues Minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$112,747.00		\$112,747.00	\$112,747.00		\$112,747.00	\$0.00		\$0.00
Basketball	\$65,372.00	\$75,215.00	\$140,587.00	\$65,372.00	\$75,215.00	\$140,587.00	\$0.00	\$0.00	\$0.00
Golf	\$57,389.00		\$57 <i>,</i> 389.00	\$57,389.00		\$57,389.00	\$0.00		\$0.00
Soccer	\$91,407.00	\$85,275.00	\$176,682.00	\$91,407.00	\$85,275.00	\$176,682.00	\$0.00	\$0.00	\$0.00
Softball		\$79,524.00	\$79,524.00		\$79,524.00	\$79,524.00		\$0.00	\$0.00
Volleyball		\$64,002.00	\$64,002.00		\$64,002.00	\$64,002.00		\$0.00	\$0.00
Total for All Teams	\$326,915.00	\$304,016.00	\$630,931.00	\$326,915.00	\$304,016.00	\$630,931.00	\$0.00	\$0.00	\$0.00
Not Allocated by Gender/Sport			\$262,181.00			\$262,181.00			\$0.00
Grand Total for Athletics			\$893,112.00			\$893,112.00			\$0.00
Total for All Sports Except									
Football & Basketball	\$261,543.00	\$228,801.00	\$490,344.00	\$261,543.00	\$228,801.00	\$490,344.00	\$0.00	\$0.00	\$0.00

OPERATING (GAME DAY) EXPENSES									
(Includes Lodging, Meals, Transportation, Uniforms, Equipment, Event Costs & Officials)									
Teams	Operati	ng (Game Day) E	xpenses	Num	ber of Participa	ints	Operating Expe	enses per Partic	ipant 💦
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$33,200.00		\$33,200.00	32		32	\$1,038.00		\$1,038.00
Basketball	\$18,212.00	\$17,791.00	\$36,003.00	17	11	28	\$1,071.00	\$1,617.00	\$2,688.00
Golf	\$18,424.00		\$18,424.00	11		8	\$1,675.00		\$1,675.00
Soccer	\$27,711.00	\$27,351.00	\$55,062.00	29	13	42	\$956.00	\$2,104.00	\$3,060.00
Softball		\$23,692.00	\$23,692.00		22	17		\$1,077.00	\$1,077.00
Volleyball		\$18,382.00	\$18,382.00		11	15		\$1,671.00	\$1,671.00
Total for All Teams	\$97,547.00	\$87,216.00	\$184,763.00	89	57	142	\$4,740.00	\$6,469.00	\$11,209.00

	AVERAGE COACHING SALARIES							
	Head Coaches Assistant Coaches							
Description/Explanation	Men's Teams	Women's Teams	Men's Teams	Women's Teams				
Average Annual Institutional Salary per Coach	\$14,412.00	\$14,334.00	\$2,451.00	\$2,369.00				
Number of Head Coaches Used to Calculate Average	4	4	8	9				
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$17,260.00	\$17,270.00	\$16,205.00	\$16,276.00				
Sum of Full-Time Equivalents (FTE) Used to Calculate Average	3.34	3.32	1.21	1.31				

	COUNTS OF HEAD COACHES								
		Male Head Coa	ches			Female Head C	oaches		
Teams	Assigned	Assigned	Full- Time	Part-Time/	Assigned	Assigned	Full- Time	Part-Time/	Total
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	Head Coaches
Men's Teams									
Baseball	1		1						1
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Total for Men's Teams	1	3	1	3	0	0	0	0	4
Women's Teams									
Basketball		1		1					1
Softball	1		1						1
Volleyball		1		1					1
Soccer						1		1	1
Total for Women's Teams	1	3	1	3	0	1	0	1	4

COUNTS OF ASSISTANT COACHES									
	Male Assistant Coaches			Female Assistant Coaches					
Teams	Assigned	Assigned	Full- Time	Part-Time/	Assigned	Assigned	Full- Time	Part-Time/	Total Assistant
	Full-Time	Part-Time	Employee	Volunteer	Full-Time	Part-Time	Employee	Volunteer	Coaches
Men's Teams									
Baseball		2		2					2
Basketball		2		2					2
Golf		2		2					2
Soccer		2		2					2
Total for Men's Teams	0	8	0	8	0	0	0	0	8
Women's Teams									
Basketball						1		1	1
Softball		2		2		2		2	4
Volleyball						1		1	1
Soccer		1		1		2		2	3
Total for Women's Teams	0	3	0	3	0	6	0	6	9